

SNAPSHOT of HOME Program Performance--As of 06/30/08
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): Great Falls

State: MT

PJ's Total HOME Allocation Received: \$5,569,290

PJ's Size Grouping*: C

PJ Since (FY): 1995

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*	
					Group	C Overall
				PJs in State:	3	
<u>Program Progress:</u>						
% of Funds Committed	93.42 %	93.04 %	2	92.82 %	53	52
% of Funds Disbursed	91.07 %	91.07 %	2	82.38 %	80	82
Leveraging Ratio for Rental Activities	7.38	6.31	1	4.55	100	100
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	87.10 %	1	80.69 %	100	100
% of Completed CHDO Disbursements to All CHDO Reservations***	91.65 %	80.12 %	1	67.01 %	88	90
<u>Low-Income Benefit:</u>						
% of 0-50% AMI Renters to All Renters	85.71 %	89.39 %	3	79.23 %	50	57
% of 0-30% AMI Renters to All Renters***	40.37 %	42.80 %	3	44.47 %	39	39
<u>Lease-Up:</u>						
% of Occupied Rental Units to All Completed Rental Units***	98.76 %	99.24 %	3	93.93 %	47	52
<u>Overall Ranking:</u>			In State:	1 / 3	Nationally:	87 89
<u>HOME Cost Per Unit and Number of Completed Units:</u>						
Rental Unit	\$8,854	\$11,900		\$24,984	161 Units	26.70 %
Homebuyer Unit	\$10,030	\$9,047		\$14,192	437 Units	72.50 %
Homeowner-Rehab Unit	\$17,764	\$15,698		\$20,036	5 Units	0.80 %
TBRA Unit	\$0	\$0		\$3,164	0 Units	0.00 %

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (57 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (194 PJs)

C = PJ's Annual Allocation is less than \$1 million (292 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Great Falls MT

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$59,921	\$78,020	\$17,764
State:*	\$70,258	\$87,537	\$14,225
National:**	\$86,663	\$70,545	\$22,663

CHDO Operating Expenses:
(% of allocation)

PJ: 0.0 %
National Avg: 1.1 %

R.S. Means Cost Index: 0.88

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	92.5	93.4	100.0	0.0
Black/African American:	0.0	0.2	0.0	0.0
Asian:	1.3	0.0	0.0	0.0
American Indian/Alaska Native:	3.8	3.2	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	1.3	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	1.3	0.0	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.0	0.0	0.0	0.0
Asian/Pacific Islander:	0.0	1.1	0.0	0.0

ETHNICITY:

Hispanic	0.0	2.1	0.0	0.0
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HOUSEHOLD SIZE:

1 Person:	89.3	19.9	20.0	0.0
2 Persons:	6.3	29.3	40.0	0.0
3 Persons:	3.8	24.9	20.0	0.0
4 Persons:	0.0	16.2	0.0	0.0
5 Persons:	0.6	5.7	0.0	0.0
6 Persons:	0.0	2.5	0.0	0.0
7 Persons:	0.0	0.9	20.0	0.0
8 or more Persons:	0.0	0.5	0.0	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	15.7	20.4	0.0	0.0
Elderly:	76.1	0.0	20.0	0.0
Related/Single Parent:	5.0	43.7	60.0	0.0
Related/Two Parent:	1.9	30.7	20.0	0.0
Other:	1.3	5.3	0.0	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	3.1	2.5 [#]
HOME TBRA:	0.0	
Other:	49.1	
No Assistance:	47.8	

of Section 504 Compliant Units / Completed Units Since 2001 109

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Great Falls State: MT Group Rank: 87
 (Percentile)
 State Rank: 1 / 3 PJs Overall Rank: 89
 (Percentile)
 Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 72.00%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 46.46%	91.65	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	85.71	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 89.25%	98.76	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.300	1.21	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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